

Activity	Income	Expense	Proposed Budget	
Operating Income	-\$595			
Tournament Revenue (2)	\$1,025			
Car Wash (1)	\$861			
Golf Tournament	\$1,000			
Parent Donation	\$4,625			
Raffle Tickets	\$2,909			
Sponsor Donations	\$3,175			
Sponsor Sign Sales	\$12,608			
Membership Dues (30)	\$600			
Season Pass (30)	\$1,029			
Concession Stand	\$3,100			
Merchandise Sales	\$435			
Summer Ball	\$800			
Total Income	\$31,572			
Uniform and Equipment		\$16,300	\$18,000	
Player Equipment			\$2,150	
Field Equipment and Supplies		\$2,800	\$4,000	
Capital Equipment (one time buys)			\$3,000	
Coaching Expenses and Bus Drivers		\$3,800	\$3,800	
Loan		\$2,500	\$3,500	
End of Year Banquet		\$1,555	\$1,555	
Varsity Team Meals		\$1,405	\$1,500	
Tournament Fees		\$300	\$1,000	
Senior Tribute Pictures			\$1,000	
Total Expenses		\$28,660		
Proposed Budget			\$39,505	
50 Players x \$345			-\$17,250	
General Fundraiser Funds			-\$5,164	
Tournament Revenue			-\$1,000	
Balance Due			\$16,091	
(50 Players x \$326 additional)			\$16,300	
Dan Rollant Fund	\$920			
Car Wash 10 per player x 50 (2)			\$4,800	
Raffle Tickets 10 per player			\$3,900	
10 sponsor letters per family \$100			\$5,000	
Bagging Groceries			\$1,000	
Golf Tournament			\$3,000	
Total General Fundraising			\$17,700	